

FY2012 Estimated Additional \$35M Capital Outlay Budget Capacity and State Aid Reduction for Districts With A Student Count of 1100 or Greater

FiscalYear	EntityID	Name	CORL Budget Capacity Cut			CORL State Aid Cut		
			P8	HS	Total	P8	HS	Total
2011	4289	Agua Fria Union High School District	\$ -	\$ (339,190.59)	\$ (339,190.59)	\$ -	\$ (339,190.59)	\$ (339,190.59)
2011	4280	Alhambra Elementary District	\$ (482,071.49)	\$ -	\$ (482,071.49)	\$ (482,071.49)	\$ -	\$ (482,071.49)
2011	4406	Amphitheater Unified District	\$ (354,240.18)	\$ (260,386.00)	\$ (614,626.18)	\$ (354,240.18)	\$ (260,386.00)	\$ (614,626.18)
2011	4443	Apache Junction Unified District	\$ (128,333.26)	\$ (79,961.91)	\$ (208,295.17)	\$ (128,333.26)	\$ (79,961.91)	\$ (208,295.17)
2011	4272	Avondale Elementary District	\$ (208,880.38)	\$ -	\$ (208,880.38)	\$ (208,880.38)	\$ -	\$ (208,880.38)
2011	4268	Balsz Elementary District	\$ (94,306.25)	\$ -	\$ (94,306.25)	\$ (94,306.25)	\$ -	\$ (94,306.25)
2011	4397	Blue Ridge Unified District	\$ (58,028.66)	\$ (40,627.59)	\$ (98,656.25)	\$ (58,028.66)	\$ -	\$ (58,028.66)
2011	4269	Buckeye Elementary District	\$ (149,107.07)	\$ -	\$ (149,107.07)	\$ (149,107.07)	\$ -	\$ (149,107.07)
2011	4284	Buckeye Union High School District	\$ -	\$ (184,636.84)	\$ (184,636.84)	\$ -	\$ (184,636.84)	\$ (184,636.84)
2011	4378	Bullhead City School District	\$ (114,506.10)	\$ -	\$ (114,506.10)	\$ (114,506.10)	\$ -	\$ (114,506.10)
2011	4470	Camp Verde Unified District	\$ (34,064.57)	\$ (25,557.71)	\$ (59,622.28)	\$ (34,064.57)	\$ (25,557.71)	\$ (59,622.28)
2011	4282	Cartwright Elementary District	\$ (614,180.90)	\$ -	\$ (614,180.90)	\$ (614,180.90)	\$ -	\$ (614,180.90)
2011	4446	Casa Grande Elementary District	\$ (263,582.47)	\$ -	\$ (263,582.47)	\$ (263,582.47)	\$ -	\$ (263,582.47)
2011	4453	Casa Grande Union High School District	\$ -	\$ (184,624.39)	\$ (184,624.39)	\$ -	\$ (184,624.39)	\$ (184,624.39)
2011	4410	Catalina Foothills Unified District	\$ (108,857.80)	\$ (91,790.98)	\$ (200,648.78)	\$ (108,857.80)	\$ -	\$ (108,857.80)
2011	4242	Chandler Unified District	\$ (907,898.71)	\$ (574,755.04)	\$ (1,482,653.75)	\$ (907,898.71)	\$ (574,755.04)	\$ (1,482,653.75)
2011	4158	Chinle Unified District	\$ (89,509.45)	\$ (59,477.03)	\$ (148,986.48)	\$ (89,509.45)	\$ (59,477.03)	\$ (148,986.48)
2011	4474	Chino Valley Unified District	\$ (59,182.25)	\$ (37,421.79)	\$ (96,604.04)	\$ (59,182.25)	\$ (37,421.79)	\$ (96,604.04)
2011	4381	Colorado River Union High School District	\$ -	\$ (123,416.15)	\$ (123,416.15)	\$ -	\$ (123,416.15)	\$ (123,416.15)
2011	4442	Coolidge Unified District	\$ (101,371.77)	\$ (70,917.65)	\$ (172,289.42)	\$ (101,371.77)	\$ (70,917.65)	\$ (172,289.42)
2011	4487	Cottonwood-Oak Creek Elementary District	\$ (79,300.45)	\$ -	\$ (79,300.45)	\$ (79,300.45)	\$ -	\$ (79,300.45)
2011	4501	Crane Elementary District	\$ (203,918.24)	\$ -	\$ (203,918.24)	\$ (203,918.24)	\$ -	\$ (203,918.24)
2011	4263	Creighton Elementary District	\$ (239,697.92)	\$ -	\$ (239,697.92)	\$ (239,697.92)	\$ -	\$ (239,697.92)
2011	4246	Deer Valley Unified District	\$ (853,513.33)	\$ (563,769.78)	\$ (1,417,283.11)	\$ (853,513.33)	\$ (563,769.78)	\$ (1,417,283.11)
2011	4174	Douglas Unified District	\$ (91,674.40)	\$ (72,382.62)	\$ (164,057.02)	\$ (91,674.40)	\$ (72,382.62)	\$ (164,057.02)
2011	4243	Dysart Unified District	\$ (593,878.96)	\$ (337,153.71)	\$ (931,032.67)	\$ (593,878.96)	\$ (337,153.71)	\$ (931,032.67)
2011	4516	East Valley Institute of Technology	\$ -	\$ (421,749.15)	\$ (421,749.15)	\$ -	\$ (421,749.15)	\$ (421,749.15)
2011	4192	Flagstaff Unified District	\$ (240,851.97)	\$ (179,369.32)	\$ (420,221.29)	\$ (240,851.97)	\$ -	\$ (240,851.97)
2011	4437	Florence Unified School District	\$ (209,676.35)	\$ (92,922.65)	\$ (302,599.00)	\$ (209,676.35)	\$ (92,922.65)	\$ (302,599.00)
2011	4405	Flowing Wells Unified District	\$ (125,415.55)	\$ (87,859.91)	\$ (213,275.46)	\$ (125,415.55)	\$ (87,859.91)	\$ (213,275.46)
2011	4273	Fowler Elementary District	\$ (152,416.13)	\$ -	\$ (152,416.13)	\$ (152,416.13)	\$ -	\$ (152,416.13)
2011	4505	Gadsden Elementary District	\$ (166,802.03)	\$ -	\$ (166,802.03)	\$ (166,802.03)	\$ -	\$ (166,802.03)

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2011	4157	Ganado Unified School District	\$ (32,192.88)	\$ (31,456.48)	\$ (63,649.36)	\$ (32,192.88)	\$ (31,456.48)	\$ (63,649.36)
2011	4239	Gilbert Unified District	\$ (889,866.67)	\$ (637,996.04)	\$ (1,527,862.71)	\$ (889,866.67)	\$ (637,996.04)	\$ (1,527,862.71)
2011	4271	Glendale Elementary District	\$ (438,203.78)	\$ -	\$ (438,203.78)	\$ (438,203.78)	\$ -	\$ (438,203.78)
2011	4285	Glendale Union High School District	\$ -	\$ (789,655.91)	\$ (789,655.91)	\$ -	\$ (789,655.91)	\$ (789,655.91)
2011	4208	Globe Unified District	\$ (41,427.15)	\$ (32,807.19)	\$ (74,234.34)	\$ (41,427.15)	\$ (32,807.19)	\$ (74,234.34)
2011	4248	Higley Unified School District	\$ (237,167.16)	\$ (139,278.52)	\$ (376,445.68)	\$ (237,167.16)	\$ (139,278.52)	\$ (376,445.68)
2011	4389	Holbrook Unified District	\$ (43,174.19)	\$ (37,752.31)	\$ (80,926.50)	\$ (43,174.19)	\$ (37,752.31)	\$ (80,926.50)
2011	4469	Humboldt Unified District	\$ (149,283.12)	\$ (90,257.76)	\$ (239,540.88)	\$ (149,283.12)	\$ (90,257.76)	\$ (239,540.88)
2011	4259	Isaac Elementary District	\$ (260,281.33)	\$ -	\$ (260,281.33)	\$ (260,281.33)	\$ -	\$ (260,281.33)
2011	4445	J O Combs Unified School District	\$ (119,556.14)	\$ (46,409.52)	\$ (165,965.66)	\$ (119,556.14)	\$ (46,409.52)	\$ (165,965.66)
2011	4396	Kayenta Unified District	\$ (41,230.54)	\$ (41,791.97)	\$ (83,022.51)	\$ (41,230.54)	\$ (41,791.97)	\$ (83,022.51)
2011	79598	Kingman Unified School District	\$ (174,082.77)	\$ (105,408.81)	\$ (279,491.58)	\$ (174,082.77)	\$ -	\$ (174,082.77)
2011	4267	Kyrene Elementary District	\$ (598,667.36)	\$ -	\$ (598,667.36)	\$ (598,667.36)	\$ -	\$ (598,667.36)
2011	4368	Lake Havasu Unified District	\$ (144,845.05)	\$ (108,847.70)	\$ (253,692.75)	\$ (144,845.05)	\$ -	\$ (144,845.05)
2011	4276	Laveen Elementary District	\$ (162,572.25)	\$ -	\$ (162,572.25)	\$ (162,572.25)	\$ -	\$ (162,572.25)
2011	4266	Liberty Elementary District	\$ (124,231.45)	\$ -	\$ (124,231.45)	\$ (124,231.45)	\$ -	\$ (124,231.45)
2011	4281	Litchfield Elementary District	\$ (335,946.03)	\$ -	\$ (335,946.03)	\$ (335,946.03)	\$ -	\$ (335,946.03)
2011	4278	Littleton Elementary District	\$ (169,403.90)	\$ -	\$ (169,403.90)	\$ (169,403.90)	\$ -	\$ (169,403.90)
2011	4270	Madison Elementary District	\$ (189,966.90)	\$ -	\$ (189,966.90)	\$ (189,966.90)	\$ -	\$ (189,966.90)
2011	4404	Marana Unified District	\$ (306,238.52)	\$ (200,551.09)	\$ (506,789.61)	\$ (306,238.52)	\$ (200,551.09)	\$ (506,789.61)
2011	4441	Maricopa Unified School District	\$ (164,212.31)	\$ (80,157.07)	\$ (244,369.38)	\$ (164,212.31)	\$ (80,157.07)	\$ (244,369.38)
2011	4235	Mesa Unified District	\$ (1,582,045.03)	\$ (1,033,809.92)	\$ (2,615,854.95)	\$ (1,582,045.03)	\$ (1,033,809.92)	\$ (2,615,854.95)
2011	4211	Miami Unified District	\$ (29,608.53)	\$ (18,515.58)	\$ (48,124.11)	\$ (29,608.53)	\$ (18,515.58)	\$ (48,124.11)
2011	4488	Mingus Union High School District	\$ -	\$ (64,458.39)	\$ (64,458.39)	\$ -	\$ (64,458.39)	\$ (64,458.39)
2011	4379	Mohave Valley Elementary District	\$ (59,848.29)	\$ -	\$ (59,848.29)	\$ (59,848.29)	\$ -	\$ (59,848.29)
2011	4265	Murphy Elementary District	\$ (73,968.07)	\$ -	\$ (73,968.07)	\$ (73,968.07)	\$ -	\$ (73,968.07)
2011	4252	Nadaburg Unified School District	\$ (31,318.59)	\$ -	\$ (31,318.59)	\$ (31,318.59)	\$ -	\$ (31,318.59)
2011	4457	Nogales Unified District	\$ (136,919.85)	\$ (101,565.32)	\$ (238,485.17)	\$ (136,919.85)	\$ (101,565.32)	\$ (238,485.17)
2011	78786	Northern Arizona Vocational Institute of Technology	\$ -	\$ (62,814.29)	\$ (62,814.29)	\$ -	\$ (62,814.29)	\$ (62,814.29)
2011	4262	Osborn Elementary District	\$ (109,442.66)	\$ -	\$ (109,442.66)	\$ (109,442.66)	\$ -	\$ (109,442.66)
2011	4196	Page Unified District	\$ (66,449.45)	\$ (51,485.84)	\$ (117,935.29)	\$ (66,449.45)	\$ (51,485.84)	\$ (117,935.29)
2011	4180	Palominas Elementary District	\$ (36,335.58)	\$ -	\$ (36,335.58)	\$ (36,335.58)	\$ -	\$ (36,335.58)

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2011	4241	Paradise Valley Unified District	\$ (757,705.13)	\$ (558,701.74)	\$ (1,316,406.87)	\$ (757,705.13)	\$ (558,701.74)	\$ (1,316,406.87)
2011	4510	Parker Unified School District	\$ (43,319.63)	\$ (28,072.87)	\$ (71,392.50)	\$ (43,319.63)	\$ (28,072.87)	\$ (71,392.50)
2011	4209	Payson Unified District	\$ (60,361.06)	\$ (38,477.75)	\$ (98,838.81)	\$ (60,361.06)	\$ -	\$ (60,361.06)
2011	4283	Pendergast Elementary District	\$ (345,820.18)	\$ -	\$ (345,820.18)	\$ (345,820.18)	\$ -	\$ (345,820.18)
2011	4237	Peoria Unified School District	\$ (847,137.54)	\$ (651,015.62)	\$ (1,498,153.16)	\$ (847,137.54)	\$ (651,015.62)	\$ (1,498,153.16)
2011	4256	Phoenix Elementary District	\$ (233,753.29)	\$ -	\$ (233,753.29)	\$ (233,753.29)	\$ -	\$ (233,753.29)
2011	4286	Phoenix Union High School District	\$ -	\$ (1,341,605.33)	\$ (1,341,605.33)	\$ -	\$ (1,341,605.33)	\$ (1,341,605.33)
2011	89380	Pima County JTED	\$ -	\$ (242,536.25)	\$ (242,536.25)	\$ -	\$ (242,536.25)	\$ (242,536.25)
2011	4390	Pinon Unified District	\$ (29,563.18)	\$ (21,753.05)	\$ (51,316.23)	\$ (29,563.18)	\$ (21,753.05)	\$ (51,316.23)
2011	4466	Prescott Unified District	\$ (118,314.94)	\$ (101,370.32)	\$ (219,685.26)	\$ (118,314.94)	\$ -	\$ (118,314.94)
2011	4245	Queen Creek Unified District	\$ (125,622.34)	\$ (80,901.63)	\$ (206,523.97)	\$ (125,622.34)	\$ (80,901.63)	\$ (206,523.97)
2011	4279	Roosevelt Elementary District	\$ (371,882.90)	\$ -	\$ (371,882.90)	\$ (371,882.90)	\$ -	\$ (371,882.90)
2011	4155	Round Valley Unified District	\$ (33,851.56)	\$ (26,506.00)	\$ (60,357.56)	\$ (25,476.12)	\$ -	\$ (25,476.12)
2011	4218	Safford Unified District	\$ (75,638.44)	\$ (43,140.56)	\$ (118,779.00)	\$ (75,638.44)	\$ (43,140.56)	\$ (118,779.00)
2011	4411	Sahuarita Unified District	\$ (118,482.49)	\$ (68,418.48)	\$ (186,900.97)	\$ (118,482.49)	\$ (68,418.48)	\$ (186,900.97)
2011	4210	San Carlos Unified District	\$ (30,886.97)	\$ (21,337.58)	\$ (52,224.55)	\$ (30,886.97)	\$ (21,337.58)	\$ (52,224.55)
2011	4458	Santa Cruz Valley Unified District	\$ (83,368.60)	\$ (58,599.78)	\$ (141,968.38)	\$ (83,368.60)	\$ (58,599.78)	\$ (141,968.38)
2011	4393	Show Low Unified District	\$ (54,206.96)	\$ (38,616.96)	\$ (92,823.92)	\$ (54,206.96)	\$ (38,616.96)	\$ (92,823.92)
2011	4175	Sierra Vista Unified District	\$ (129,417.06)	\$ (111,775.56)	\$ (241,192.62)	\$ (129,417.06)	\$ (111,775.56)	\$ (241,192.62)
2011	4391	Snowflake Unified District	\$ (62,351.46)	\$ (39,332.77)	\$ (101,684.23)	\$ (62,351.46)	\$ (39,332.77)	\$ (101,684.23)
2011	4500	Somerton Elementary District	\$ (91,229.27)	\$ -	\$ (91,229.27)	\$ (91,229.27)	\$ -	\$ (91,229.27)
2011	4407	Sunnyside Unified District	\$ (430,425.95)	\$ (230,821.81)	\$ (661,247.76)	\$ (430,425.95)	\$ (230,821.81)	\$ (661,247.76)
2011	4408	Tanque Verde Unified District	\$ (42,490.00)	\$ (19,134.07)	\$ (61,624.07)	\$ (42,490.00)	\$ -	\$ (42,490.00)
2011	4258	Tempe School District	\$ (417,631.12)	\$ -	\$ (417,631.12)	\$ (417,631.12)	\$ -	\$ (417,631.12)
2011	4287	Tempe Union High School District	\$ -	\$ (708,906.69)	\$ (708,906.69)	\$ -	\$ (708,906.69)	\$ (708,906.69)
2011	4219	Thatcher Unified District	\$ (32,209.71)	\$ (22,552.54)	\$ (54,762.25)	\$ (32,209.71)	\$ (22,552.54)	\$ (54,762.25)
2011	4264	Tolleson Elementary District	\$ (93,929.04)	\$ -	\$ (93,929.04)	\$ (93,929.04)	\$ -	\$ (93,929.04)
2011	4288	Tolleson Union High School District	\$ -	\$ (494,743.22)	\$ (494,743.22)	\$ -	\$ (494,743.22)	\$ (494,743.22)
2011	4450	Toltec Elementary District	\$ (45,704.09)	\$ -	\$ (45,704.09)	\$ (45,704.09)	\$ -	\$ (45,704.09)
2011	4197	Tuba City Unified District	\$ (35,651.46)	\$ (39,352.43)	\$ (75,003.89)	\$ (35,651.46)	\$ (39,352.43)	\$ (75,003.89)
2011	4403	Tucson Unified District	\$ (1,296,314.24)	\$ (868,564.49)	\$ (2,164,878.73)	\$ (1,296,314.31)	\$ (868,564.49)	\$ (2,164,878.80)
2011	4277	Union Elementary District	\$ (56,289.37)	\$ -	\$ (56,289.37)	\$ (56,289.37)	\$ -	\$ (56,289.37)

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2011	4413	Vail Unified District	\$ (238,224.41)	\$ (147,978.79)	\$ (386,203.20)	\$ (238,224.41)	\$ (147,978.79)	\$ (386,203.20)
2011	4260	Washington Elementary School District	\$ (773,807.92)	\$ -	\$ (773,807.92)	\$ (773,807.92)	\$ -	\$ (773,807.92)
2011	80923	West-MEC - Western Maricopa Education Center	\$ -	\$ (344,493.65)	\$ (344,493.65)	\$ -	\$ (344,493.65)	\$ (344,493.65)
2011	4394	Whiteriver Unified District	\$ (49,630.14)	\$ (30,446.65)	\$ (80,076.79)	\$ (49,630.14)	\$ (30,446.65)	\$ (80,076.79)
2011	4236	Wickenburg Unified District	\$ (28,568.04)	\$ (21,309.47)	\$ (49,877.51)	\$ (28,568.04)	\$ -	\$ (28,568.04)
2011	4170	Willcox Unified District	\$ (28,763.96)	\$ (25,379.30)	\$ (54,143.26)	\$ (28,763.96)	\$ (25,379.30)	\$ (54,143.26)
2011	4261	Wilson Elementary District	\$ (41,300.51)	\$ -	\$ (41,300.51)	\$ (41,300.51)	\$ -	\$ (41,300.51)
2011	4154	Window Rock Unified District	\$ (58,970.06)	\$ (40,846.85)	\$ (99,816.91)	\$ (58,970.06)	\$ (40,846.85)	\$ (99,816.91)
2011	4387	Winslow Unified District	\$ (49,496.89)	\$ (41,168.29)	\$ (90,665.18)	\$ (49,496.89)	\$ (41,168.29)	\$ (90,665.18)
2011	4499	Yuma Elementary District	\$ (333,651.15)	\$ -	\$ (333,651.15)	\$ (333,651.15)	\$ -	\$ (333,651.15)
2011	4507	Yuma Union High School District	\$ -	\$ (590,643.11)	\$ (590,643.11)	\$ -	\$ (590,643.11)	\$ (590,643.11)
								\$ (35,000,000.00)